

**Master Gardener Foundation of Yakima County
2025 Budget**

	2025 BUDGET											Total 2025 Budget
	FOUNDATION		MASTER GARDENER PROGRAM SUPPORT									
Total Greenhouse	Foundation	Art - Fund- raisers	Clinic	DG	HG	WVFG	Youth	DG, HG, WVFG Classes	Symposium	Speakers Bureau		
Ordinary Income/Expense												
Income												
4200 · MG Training Fees-Net of Refunds	-	-	-	-	-	-	-	-	-	-	-	-
4250 · Class Registration Fees	-	-	-	-	-	-	-	-	5,800	-	-	5,800
4935 · Art Team Fundraisers	-	-	1,300	-	-	-	-	-	-	-	-	1,300
5000 · Plant Sales												
5010-5060 · Plant Sales	85,150	-	-	-	-	-	-	-	-	-	-	85,150
5085 · Refunds	-	-	-	-	-	-	-	-	-	-	-	-
5085 · Gift Certificates	(200)	-	-	-	-	-	-	-	-	-	-	(200)
5089 · Discounts	-	-	-	-	-	-	-	-	-	-	-	-
5090 · Cash (Under)/Over	-	-	-	-	-	-	-	-	-	-	-	-
5170 · Credit Card Fees - Plant Sales	(2,000)	-	-	-	-	-	-	-	-	-	-	(2,000)
Total 5000 · Plant Sales	82,950	-	-	-	-	-	-	-	-	-	-	82,950
Total Income	82,950	-	1,300	-	-	-	-	-	5,800	-	-	90,050
Cost of Goods Sold												
5100 · Direct Costs of Goods Sold												
5110 · Plugs and Plants	12,550	-	-	-	-	-	-	-	-	-	-	12,550
5120 · Pots, Trays, Baskets	5,500	-	-	-	-	-	-	-	-	-	-	5,500
5130 · Soil and Amendments	4,500	-	-	-	-	-	-	-	-	-	-	4,500
5135 · Seeds	2,400	-	-	-	-	-	-	-	-	-	-	2,400
5140 · Fertilizers and Pest Management	500	-	-	-	-	-	-	-	-	-	-	500
5145 · Materials & Supplies-Plant Sale	2,650	-	-	-	-	-	-	-	-	-	-	2,650
5150 · Food-Plant Sale	700	-	-	-	-	-	-	-	-	-	-	700
5155 · Licenses and Permits-Plant Sale	20	-	-	-	-	-	-	-	-	-	-	20
5165 · Marketing and Advertising	900	-	-	-	-	-	-	-	-	-	-	900
Total 5100 · Direct Costs of Goods Sold	29,720	-	-	-	-	-	-	-	-	-	-	29,720
Gross Profit	53,230	-	1,300	-	-	-	-	-	5,800	-	-	60,330
Expense												
6000 · Facilities and Equipment												
6001 · Repairs and Maintenance	8,000	-	-	-	1,000	-	-	-	-	-	-	9,000
6003 · Equipment Purchase	2,000	-	-	4,200	-	-	-	-	-	-	-	6,200
6005 · Electricity	6,000	-	-	-	-	-	-	-	-	-	-	6,000
6006 · Natural Gas	21,000	-	-	-	-	-	-	-	-	-	-	21,000
6007 · Water, Sewer and Garbage	610	-	-	-	-	-	-	-	-	-	-	610
6009 · Security	800	-	-	-	-	-	-	-	-	-	-	800
6010 · Greenhouse Supplies/Materials	1,500	-	-	-	-	-	-	-	-	-	-	1,500
6011 · Rental Expense	250	-	-	-	-	-	-	-	-	-	-	250
6020 · Property Insurance	1,200	-	-	-	-	-	-	-	-	-	-	1,200
6090 · Depreciation and Amortization	-	-	-	-	-	-	-	-	-	-	-	-
Total 6000 · Facilities and Equipment	41,360	-	-	4,200	1,000	-	-	-	-	-	-	46,560
6100 · General Expenses												
6105 · AV/Sound	-	500	-	-	-	-	-	-	-	-	-	500
6107 · Banking Charges and Fees	-	100	-	-	-	-	-	-	-	-	-	100
6111 · Conferences, Meetings, Travel	-	100	-	-	-	-	-	-	-	-	-	100
6112 · Marketing and Sponsorships	-	2,500	-	-	200	-	-	-	1,000	-	-	3,700
6114 · Food and Catering	-	-	-	-	-	-	-	-	2,000	-	-	2,000
6115 · Gatherings & Awards Ceremonies	-	500	-	-	700	-	-	-	-	-	-	1,200
6116 · Gifts/Awards/Prizes	-	500	-	-	1,100	-	-	-	-	-	2,175	3,775
6117 · Directors & Officers Insurance	-	700	-	-	-	-	-	-	-	-	-	700
6123 · Licenses and Permits	-	100	-	-	-	-	-	-	-	-	-	100
6127 · Outside Contract Serv/Speakers	-	-	-	-	-	-	-	-	500	-	-	500
6130 · Background Checks	-	1,100	-	-	-	-	-	-	-	-	-	1,100
6133 · Postage, Mailing Service	-	100	-	100	-	-	-	-	-	-	-	200
6135 · Printing and Copying	-	1,200	-	800	500	-	-	230	100	100	350	3,280
6141 · Program Coordinator Support	-	1,250	-	-	-	-	-	-	-	-	-	1,250
6142 · Scholarships	-	1,000	-	-	-	-	-	-	-	-	920	1,920
6145 · Subscriptions/Memberships	-	1,500	-	-	-	-	-	-	-	-	-	1,500
6146 · Sunshine/Memorials/Appreciation	-	300	-	-	-	-	-	-	-	-	-	300
6147 · Supplies and Materials	-	300	50	1,750	3,500	500	1,000	1,500	300	100	550	9,550
6157 · Telecommunications/Website	-	300	-	-	-	-	-	-	-	-	-	300
6199 · Miscellaneous Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Total 6100 · General Expenses	-	12,050	50	2,650	6,000	500	1,000	1,500	530	3,700	100	32,075
Total Expense	41,360	12,050	50	6,850	7,000	500	1,000	1,500	530	3,700	100	78,635
Net Ordinary Income (Loss)	11,870	(12,050)	1,250	(6,850)	(7,000)	(500)	(1,000)	(1,500)	(530)	2,100	(100)	(18,305)
Total Program Funding Request for 2025										25,175		